

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF
PENNFIELD SCHOOLS

BE IT RESOLVED, that the general appropriation for PENNFIELD SCHOOLS for the fiscal year 2007-2008 **GENERAL FUND** is AMENDED as follows:

GENERAL FUND	2006-2007 ACTUAL	2007-2008 ADOPTED BUDGET	2007-2008 AMENDED BUDGET
REVENUE:			
LOCAL SOURCES	1,037,071	1,035,006	1,024,285
INTERMEDIATE REVENUE	502,413	575,000	600,000
STATE SOURCES	13,589,822	13,487,581	13,621,502
FEDERAL SOURCES	257,656	214,827	249,142
INCOMING TRANSFERS AND OTHER TRANSACTIONS	70,187	33,000	30,408
DESIGNATED FUND EQUITY	-	-	-
TOTAL REVENUES:	15,457,149	15,345,414	15,525,337
EXPENDITURES:			
INSTRUCTION:			
110 BASIC PROGRAMS	7,825,687	8,143,752	8,281,675
120 ADDED NEEDS	1,294,933	1,340,463	1,488,600
130 ADULT & CONTINUING EDUCATION	-	-	-
SUPPORT SERVICES:			
210 PUPIL	492,419	470,058	463,165
220 INSTRUCTIONAL SUPPORT	566,579	804,257	784,048
230 GENERAL ADMINISTRATION	247,711	257,739	285,811
240 SCHOOL ADMINISTRATION	1,149,487	1,207,784	1,251,148
250 BUSINESS SUPPORT	204,701	212,321	241,206
260 OPERATION AND MAINTENANCE/SECURITY	1,327,261	1,396,634	1,583,683
270 TRANSPORTATION	809,968	823,797	901,077
280 CENTRAL SERVICES	336,286	235,251	246,265
290 OTHER	-	-	-
300 COMMUNITY SERVICES	32,781	33,335	76,500
CAPITAL OUTLAY	522,392	827,058	814,892
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	496,529	471,454	507,642
TOTAL EXPENDITURES:	15,306,734	16,223,903	16,925,712
Excess Revenue (Expenditures)	150,415	(878,489)	(1,400,375)
FUND BALANCE: JULY 1	3,155,682	3,306,097	3,306,097
PROJECTED GENERAL FUND BALANCE JUNE 30	3,306,097	2,427,608	1,905,722
NET AMOUNT: 6/30 FUND BALANCE LESS DESIGNATED AMOUNT			

PURPOSE OF AMENDMENT: REAPPROPRIATION OF FUNDS

THIS RESOLUTION SHALL TAKE EFFECT ON JUNE 16, 2008

Secretary, Board of Education

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF
PENNFIELD SCHOOLS

BE IT RESOLVED, that the general appropriation for PENNFIELD SCHOOLS for the fiscal year 2007-2008 **COMBINED FOOD SERVICE & ATHLETICS** is AMENDED as follows:

COMBINED FOOD SERVICE AND ATHLETIC	2006-2007 ACTUAL	2007-2008 ADOPTED BUDGET	2007-2008 AMENDED BUDGET
REVENUE:			
LOCAL REVENUE	313,906	310,000	300,558
STATE REVENUE	24,777	25,000	28,344
FEDERAL REVENUE	253,740	255,000	268,645
INCOMING TRANSFERS AND OTHER TRANSACTIONS	461,564	475,000	496,464
TOTAL REVENUES:	1,053,987	1,065,000	1,094,011
EXPENDITURES:			
FOOD SERVICE	482,998	485,000	483,577
ATHLETIC ACTIVITIES	417,944	430,000	449,350
EMPLOYEE BENEFITS	143,807	150,000	149,372
CAPITAL OUTLAY	44,792	-	7,150
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	-	-	-
TOTAL EXPENDITURES:	1,089,541	1,065,000	1,089,449
Excess Revenue (Expenditures)	(35,554)	-	4,562
FUND BALANCE: JULY 1	135,488	99,934	99,934
PROJECTED GENERAL FUND BALANCE JUNE 30	99,934	99,934	104,496
NET AMOUNT: 6/30 FUND BALANCE LESS DESIGNATED AMOUNT			

PURPOSE OF AMENDMENT: REAPPROPRIATION OF FUNDS

THIS RESOLUTION SHALL TAKE EFFECT ON JUNE 16, 2008

Secretary, Board of Education

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF
PENNFIELD SCHOOLS

BE IT RESOLVED, that the general appropriation for PENNFIELD SCHOOLS for the fiscal
year 2007-2008 **FOOD SERVICE** is AMENDED as follows:

FOOD SERVICE	2006-2007 ACTUAL	2007-2008 ADOPTED BUDGET	2007-2008 AMENDED BUDGET
REVENUE:			
LOCAL REVENUE	261,054	255,000	246,050
STATE REVENUE	24,777	25,000	28,344
FEDERAL REVENUE	253,740	255,000	268,645
INCOMING TRANSFERS AND OTHER TRANSACTIONS	-	-	
TOTAL REVENUES:	539,571	535,000	543,039
EXPENDITURES:			
SALARIES	182,296	185,000	192,947
CONTRACTED SERVICE	7,951	45,000	5,000
SUPPLIES & OTHER EXPENSES	292,751	255,000	285,630
EMPLOYEE BENEFITS	47,335	50,000	47,750
CAPITAL OUTLAY	44,792	-	7,150
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	-	-	
TOTAL EXPENDITURES:	575,125	535,000	538,477
Excess Revenue (Expenditures)	(35,554)	-	4,562
FUND BALANCE: JULY 1	135,488	99,934	99,934
PROJECTED GENERAL FUND BALANCE JUNE 30	99,934	99,934	104,496
NET AMOUNT: 6/30 FUND BALANCE LESS DESIGNATED AMOUNT			

PURPOSE OF AMENDMENT: REAPPROPRIATION OF FUNDS

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BE IT RESOLVED, that the general appropriation for PENNFIELD SCHOOLS for the fiscal
year 2007-2008 **ATHLETIC** is AMENDED as follows:

ATHLETIC	2006-2007 ACTUAL	2007-2008 ADOPTED BUDGET	2007-2008 AMENDED BUDGET
REVENUE:			
LOCAL REVENUE	52,852	55,000	54,508
STATE REVENUE			
FEDERAL REVENUE			
INCOMING TRANSFERS AND OTHER TRANSACTIONS	461,564	475,000	496,464
TOTAL REVENUES:	514,416	530,000	550,972
EXPENDITURES:			
SALARIES	301,485	310,000	334,342
CONTRACTED SERVICE	14,087	20,000	14,000
SUPPLIES & OTHER EXPENSES	102,372	100,000	101,008
EMPLOYEE BENEFITS	96,472	100,000	101,622
CAPITAL OUTLAY	-		
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	-	-	
TOTAL EXPENDITURES:	514,416	530,000	550,972
Excess Revenue (Expenditures)	-	-	-
FUND BALANCE: JULY 1	-		
PROJECTED GENERAL FUND BALANCE JUNE 30	-	-	-
NET AMOUNT: 6/30 FUND BALANCE LESS DESIGNATED AMOUNT			

PURPOSE OF AMENDMENT: REAPPROPRIATION OF FUNDS

THIS RESOLUTION SHALL TAKE EFFECT ON JUNE 16, 2008

Secretary, Board of Education